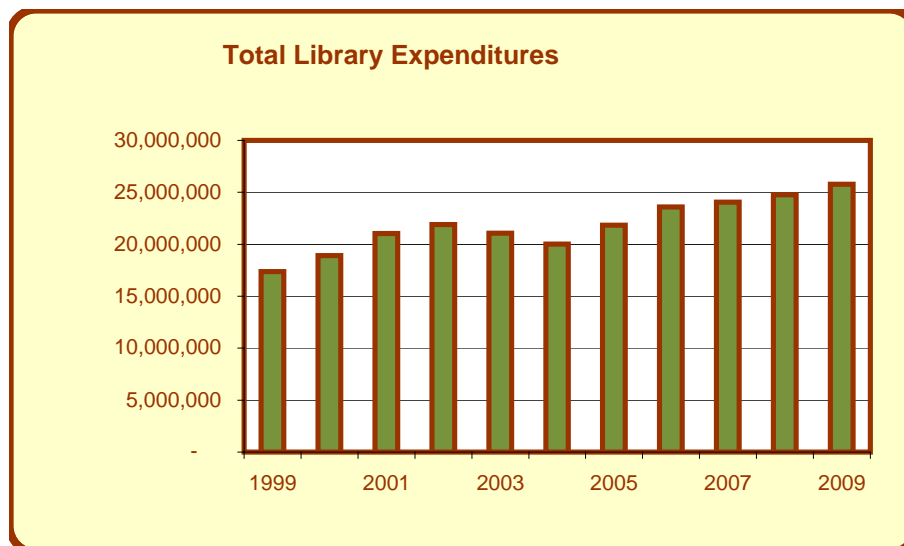


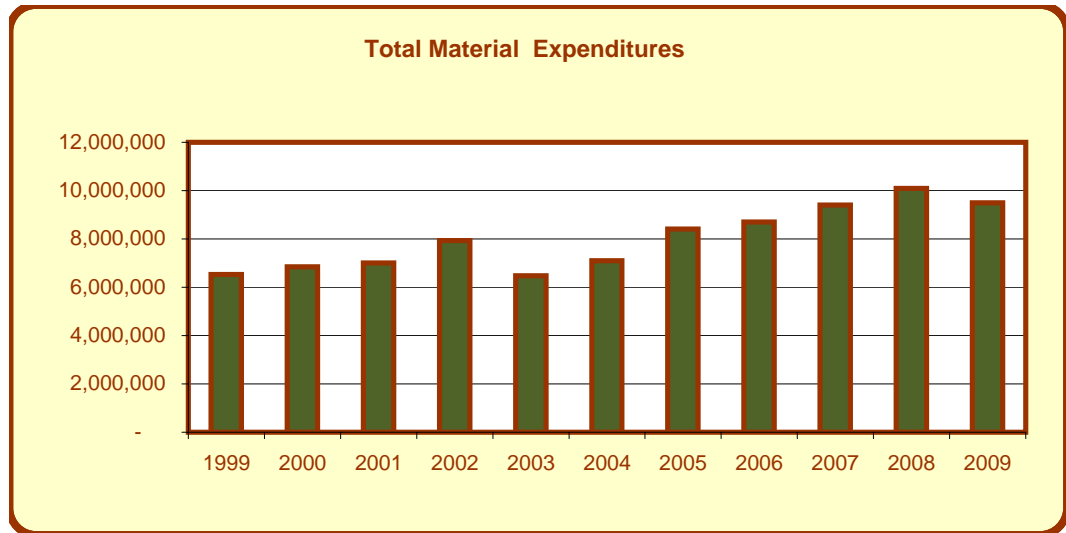
Total Library Expenditures

Year	Total Expenditures
1999	17,380,859
2000	18,900,661
2001	21,048,580
2002	21,907,371
2003	21,071,290
2004	20,033,947
2005	21,841,492
2006	23,589,122
2007	24,069,990
2008	24,748,579
2009	25,783,433



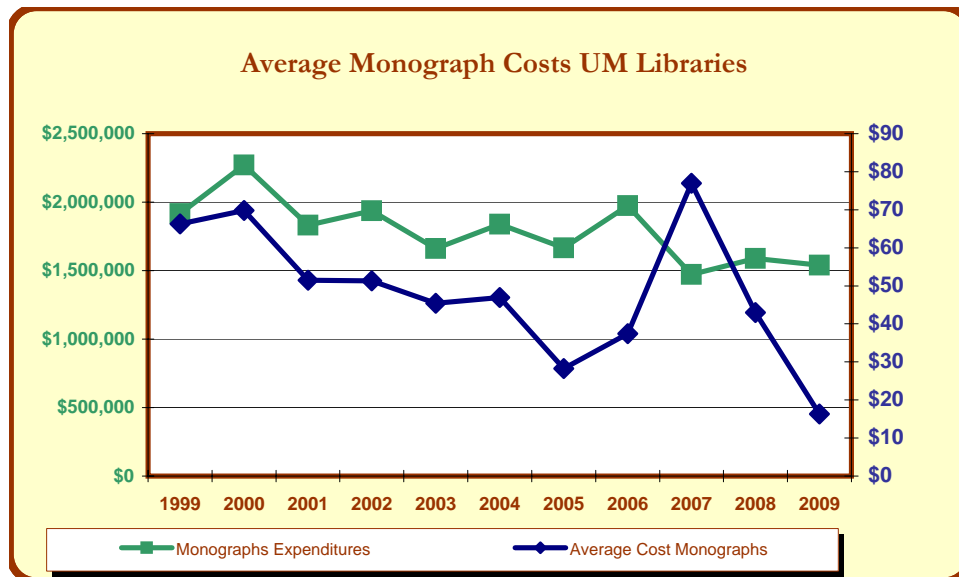
Total Materials Expenditures

Year	UM Libraries
1999	6,531,857
2000	6,848,718
2001	7,008,763
2002	7,939,002
2003	6,475,014
2004	7,095,869
2005	8,415,165
2006	8,698,140
2007	9,401,463
2008	10,097,607
2009	9,499,472



UM Libraries Average Monograph Costs

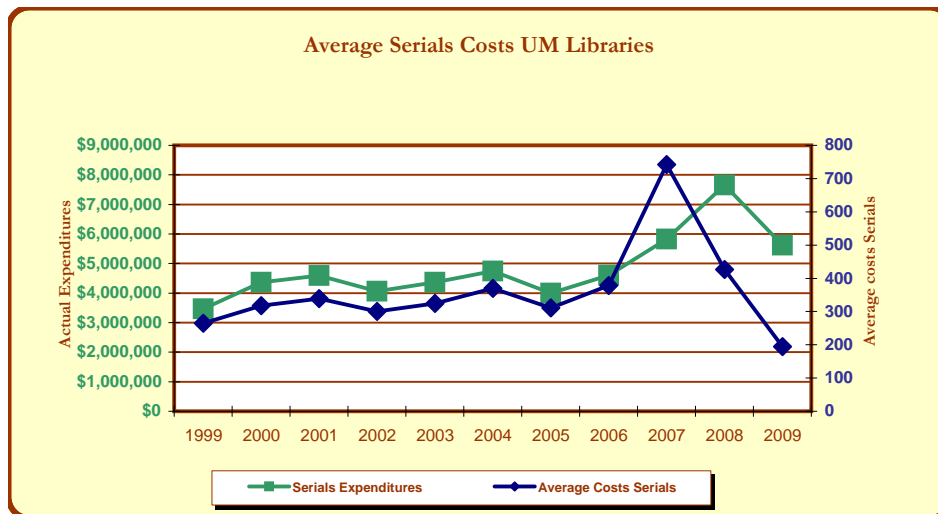
Year	Monographs Expenditures	Total Monographs Purchased	Average Cost Monographs
1999	1,915,621	28,904	66
2000	2,271,339	32,532	70
2001	1,832,540	35,575	52
2002	1,935,870	37,701	51
2003	1,660,066	36,536	45
2004	1,839,412	39,176	47
2005	1,665,420	59,002	28
2006	1,974,070	52,712	37
2007	1,472,832	45,368	77
2008	1,588,899	36,951	43
2009	1,539,240	117,610	16



UM Libraries Average Serial Costs

Year	Serials Expenditures	Total Serials Purchased	Average Costs Serials
1999	3,468,079	13,119	264
2000	4,361,207	13,712	318
2001	4,593,324	13,557	339
2002	4,063,748	13,534	300
2003	4,363,174	13,461	324
2004	4,739,563	12,808	370
2005	3,996,874	12,847	311
2006	4,599,063	12,147	379
2007	5,828,111	7849	743
2008	7,651,874	17952	426
2009	5,624,692	28950	194

Note: Beginning in 2008 Serial Counts are by title not volume . Average cost is per title.



Ratio of UM Libraries Serials/Monograph Expenditures

Year	Serials Expenditures	Monographs Expenditures	Ratio
1999	3,468,079	1,915,621	1.8
2000	4,361,207	2,271,339	1.9
2001	4,593,324	1,832,540	2.5
2002	4,063,748	1,935,870	2.1
2003	4,363,174	1,660,066	2.6
2004	4,739,563	1,839,412	2.6
2005	3,996,874	1,665,420	2.4
2006	4,566,063	1,974,070	2.3
2007	5,828,111	1,472,832	4.0
2008	7,651,874	1,588,899	4.8
2009	5,624,692	1,539,240	3.7

**UM Libraries Per Capita Expenditure Full Time
Equivalent - Students**

Year	Total Library Expenditures	Student FTE	Per Capita Expenditures
1999	17,380,859	32,925	528
2000	18,900,661	30,753	615
2001	21,048,580	27,844	756
2002	21,907,371	25,240	868
2003	21,071,290	35,329	596
2004	20,033,947	34,933	573
2005	21,841,492	35,369	618
2006	23,589,122	29,241	807
2007	24,069,990	35,102	686
2008	24,748,579	30,594	809
2009	25,783,433	37,195	693

